



Judetul: Bucuresti
Unitatea administrativ-teritoriala: Sectorul 2 Bucuresti
Instituta publica: IRRD

Formular

11/06

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI cu
influenta 10%**

Capitol/subcapitol/paragraf: 51.10.01.04 - Alte organe ale autoritatilor publice

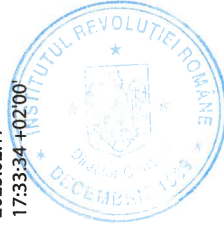
Denumire indicatori	Cod Indicator	Buget 2025						influenta 10% trim IV
		Prevederi anuale		Prevederi trimestriale				
		Buget initial	Buget cu influenta 10%	Trim I	Trim II	Trim III	Trim IV	
A	B	1-3+4+5+6	2	3	4	5	6	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2.620.00	2.534.00	866.00	669.00	581.00	504.00	86.00
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84))	00	2.610.00	2.525.00	856.00	669.00	581.00	504.00	85.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2.610.00	2.525.00	856.00	669.00	581.00	504.00	85.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1.760.00	1.760.00	518.00	478.00	421.00	343.00	0.00
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1.673.00	1.673.00	498.00	448.00	402.00	325.00	0.00
Salarii de baza	10.01.01	1.180.00	1.180.00	280.00	300.00	300.00	300.00	0.00
Alte sporuri	10.01.06	35.00	35.00	9.00	9.00	9.00	8.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	366.00	366.00	170.00	120.00	76.00	0.00	0.00
Drepturi de delegare	10.01.13	18.00	18.00	5.00	5.00	4.00	4.00	0.00
Indemnizatii de hrana	10.01.17	54.00	54.00	14.00	14.00	13.00	13.00	0.00
Alte drepturi salariale in bani	10.01.30	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	48.00	48.00	10.00	20.00	9.00	9.00	0.00
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	37.00	37.00	10.00	9.00	9.00	9.00	0.00

Prime de asigurare non-viata	20.30.03	7.00	7.00	3.00	0.00	0.00	0.00	4.00	0.00
Chirii	20.30.04	185.00	185.00	47.00	47.00	47.00	44.00	44.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	18.00	14.00	5.00	5.00	4.00	4.00	4.00	4.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Sume aferente platii creantelor salariale	59.25.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	10.00	9.00	10.00	0.00	0.00	0.00	0.00	1.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10.00	9.00	10.00	0.00	0.00	0.00	0.00	1.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	10.00	9.00	10.00	0.00	0.00	0.00	0.00	1.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	10.00	9.00	10.00	0.00	0.00	0.00	0.00	1.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00	9.00	10.00	0.00	0.00	0.00	0.00	1.00

Conducatorul institutiei
PASTOR GHEORGHE

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Conducatorul compartimentului
financiar - contabil
SIMONA SAUCIUC

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